

F. No. 33-25/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
(Horticulture Division)

Room No.- 457
Krishi Bhawan, New Delhi
Dated: 08th June, 2018

To

Mission Director
Department of Horticulture,
Government of Arunachal Pradesh, Chimpu,
Naharlugan, Itanagar-791110,
Arunachal Pradesh

Subject: Implementation of Horticulture Mission For North East And Himalayan States (HMNEH) under Mission for Integrated Development of Horticulture (MIDH) programme - Approval of Annual Action Plan (AAP) 2018-19 for Arunachal Pradesh - regarding.

Sir,

I am directed to convey approval for implementation of Horticulture Mission for North East and Himalayan States (HMNEH) programme under MIDH in the State of **Arunachal Pradesh** during 2018-19 with total outlay of **Rs. 3493.22 lakhs** as per following details:

(Rs. In lakh)

	GOI Share (90%)	State Share (10%)	Total
Total Outlay-2018-19	2600.00	288.89	2888.89
Spill over Activity/ Unspent Balance	543.90	60.43	604.33
Total	3143.90	349.32	3493.22

2. The component wise details of Annual Action Plan, 2018-19 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities. For the project based activities covered under the delegated power to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. For projects which has to be approved by Empowered Committee of MIDH, the state need to submit proposal to MIDH division, DAC&FW.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In



case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. States need to notice that merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. Therefore, SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. JIT/Consultants under HMNEH will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like PMKSY, RKVY, PKVY, MNREGS,



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National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Pradhan Mantri Kisan SAMPADA Yojana, Watershed Development Programmes, BRGF and Schemes of the State Government.

- XVII. The Audited Statement of Accounts (ASA) for 2016-17 and Utilization Certificate for 2017-18, if not submitted so far, should be furnished to facilitate release of 1st of instalment funds during 2018-19. For release of 2nd instalment of Funds Audited Statement of Account (ASA) for 2017-2018 is required to be furnished.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress needs to be posted on the website **www.midh.gov.in** by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on HMNEH website.
- XX. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXI. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- XXII. **The SHM will take prior approval for the activities to be undertaken under Flexi Funds in the time of natural calamity as per the MIDH scheme guidelines.**
- XXIII. **SHM will not utilize funds under Flexi Funds without prior approval from the Ministry. The state can only propose activities under Flexi-Funds, which are covered under MIDH Guidelines.**
3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 09th – 10th April, 2018 at New Delhi.

Encl: as above

Yours faithfully,

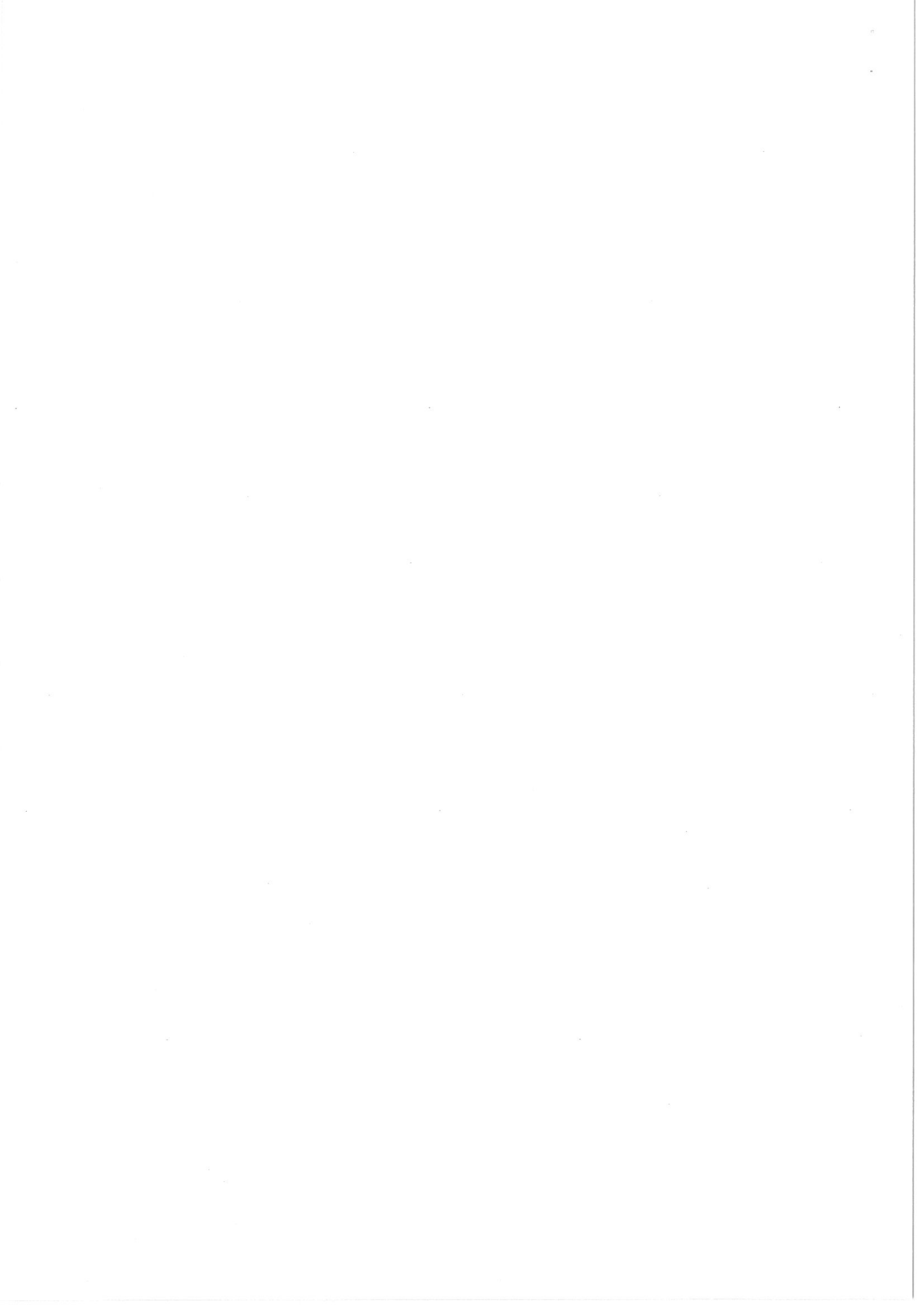


(S.N. Jasra)

Under Secretary to the Government of India
Ph. No. 011-23388795

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Summary of Action Plan 2018-19 Arunachal Pradesh							
S.No	Component	Unit	2018-19			Spill Over (17-18)	
			Phy Target	Fin. Outlay	% Outlay	Phy Target	Fin. Outlay
1	Nursery and planting Materials	No.	3	40.00	1.38		
2	Establishment of new gardens	Ha.	1771	535.88	18.55		
3	Maintenance 1 & 2 Year	Ha.	1009	176.82	6.12		
4	Mushrooms		0	0.00	0.00		
5	Rejuvenation/ replanting	Ha.	1000	200.00	6.92		
6	Creation of Water resources	No.	80	72.00	2.49		
7	Protected cultivation	Ha.	80	577.86	20.00		
8	Promotion of IPM/INM	Ha.	1000	24.00	0.83		
9	Adoption of Organic Farming	Ha.	1166	92.00	3.18		
10	GAP	Ha.	100	5.00	0.17		
11	Horticulture Mechanization	No.	100	67.50	2.34		
14	FLD	Ha.	0	0.00	0.00		
15	HRD	No.	3513	103.10	3.57		
16	Post Harvest Management	No.	228	269.44	9.33	47	273.15
17	Markets	No.	1	7.50	0.26	33	329.18
18	Special Interventions	No.	5	240.00	8.31		
20	Awareness, Survey,		69	334.40	11.58		
21	Mission Management/ TSG			143.40	4.96		2.00
	Total			2888.89	100.00		604.33

Annual Action Plan of Arunachal Pradesh, 2018-19

Action Plan 2018-19

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	AAP 2018-19			Spill Over		Remarks
					Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	9	10	
1	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	27.00	3.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Upgrading nursery Infrastructure to meet accreditation norms (4 ha)									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha. on prorata basis	100% of Public Sector	1	10.00	9.00	1.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total Planting material									
				3.00	40.00	36.00	4.00		0.00	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)									
	Fruits - Perennials									
	(a) Cost intensive crops									
	Fruit crops like Grape, Kiwi, Passion fruit etc.									
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellis and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year.	100	120.00	108.00	12.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub total			100.00	120.00	108.00	12.00		0.00	0.00

maintenance without Integration									
1st Year					110	44.00	39.60	4.40	0.00
2nd Year					25	37.50	33.75	3.75	0.00
	Sub total maintenance				135.00	81.50	73.35	8.15	0.00
iii) Banana (sucker)									
a) Integrated package with drip irrigation.	Rs.2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).				0.00	0.00	0.00	0.00
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.		100	32.81	29.53	3.28	0.00	0.00
	Sub total			100	32.81	29.53	3.28	0	0.00
maintenance without Integration									
1st Year					55	6.02	5.41	0.60	0.00
	Sub total maintenance				55	6.02	5.41	0.60	0.00
iv) Pineapple (sucker)									
a) Integrated package with drip irrigation.	Rs.3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.				0.00	0.00	0.00	0.00
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		100	32.81	29.53	3.28	0.00	0.00
	Sub total			100	32.81	29.53	3.28	0	0.00
maintenance without Integration									
1st Year					55	6.02	5.41	0.60	0.00
	Sub total maintenance				55	6.02	5.41	0.60	0.00
v) Banana (TC)									
a) Integrated package with drip irrigation.	Rs.3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).				0.00	0.00	0.00	0.00

b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	20	9.38	8.44	0.94	0.00	(1.8m x 1.8m)
Sub total			20	9.38	8.44	0.94	0.00	
maintenance without integration								
1st Year			55	8.59	7.73	0.86	0.00	
Sub total maintenance			55.00	8.59	7.73	0.86	0.00	
vi) Pineapple (TC)								
a) Integrated package with drip irrigation.	Rs. 5.50 lakh /ha.	Maximum of Rs. 2.20 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc. in 2 installments (75:25).		0.00	0.00	0.00	0.00	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha. (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	20	9.38	8.44	0.94	0.00	
Sub total			20	9.38	8.44	0.94	0.00	
maintenance without integration								
1st Year			55	8.59	7.73	0.86	0.00	
Sub total maintenance			55	8.59	7.73	0.86	0.00	
vii) Papaya								
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00	0.00	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	20.0	4.50	4.05	0.45	0.00	(1.8m x 1.8m)
Sub total			20	4.50	4.05	0.45	0.00	
maintenance without integration								
1st Year				0.00	0.00	0.00	0.00	
Sub total maintenance			0	0.00	0.00	0.00	0.00	

ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	0.00	0.00	0.00	0.00	0.00
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	200.0	60.00	54.00	6.00	6.00	0.00	0.00
Sub total									
maintainance without Integration									
1st Year			200	60.00	54.00	6.00	6.00	0	0.00
Apple			69.00	6.90	6.21	0.69	0.69		0.00
Litchi			50.00	5.00	4.50	0.50	0.50		
Citrus			248.00	24.80	22.32	2.48	2.48		
Walnut			66.00	6.60	5.94	0.66	0.66		0.00
2nd Year									
Apple			28.00	3.50	3.15	0.35	0.35		0.00
Citrus			179.00	17.90	16.11	1.79	1.79		0.00
Walnut			14.00	1.40	1.26	0.14	0.14		0.00
Sub total maintainance									
654.00 66.10 59.49 6.61 0.00									
(b) Fruit crops other than cost intensive crops using normal spacing									
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00	0.00		0.00
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	200	36.00	32.40	3.60	3.60		0.00
Sub total									
200 36.00 32.40 3.60 0 0.00									
maintainance without Integration									

	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintenance to be ensured by the beneficiary.	80	72.00	64.80	7.20	0.00
	Sub-total			80	72.00	64.80	7.20	0.00
5	Protected cultivation							
	(b) Naturally ventilated system							
	i) Tubular structure	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.00
	Hilly areas.	Rs.1219/Sq.m	do	3.50	213.33	191.99	21.33	0.00
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).	3.50	108.68	97.81	10.87	0.00
	c) Plastic Mulching							
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	0.00
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	65.00	11.96	10.76	1.20	0.00
	d) Shade Net House							
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00	0.00
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	2.00	81.60	73.44	8.16	0.00
	ii) Wooden structure	Rs. 492/Sq.m	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.		0.00	0.00	0.00	0.00
	ii) Wooden structure	Rs. 566/Sq.m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 Sq.m) per beneficiary.	2.00	56.60	50.94	5.66	0.00
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	3.50	105.00	94.50	10.50	0.00
	e) Anti Bird/Anti Hail Nets							
	Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00	0.00
		Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	0.10	0.70	0.63	0.07	0.00
	Sub-total protected cultivation			79.60	577.86	520.07	57.79	0.00
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	10.80	1.20	0.00
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00	0.00
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.	2	12.00	10.80	1.20	0.00
	Sub-total INM / IPM			1002	24.00	21.60	2.40	0.00
7	Adoption Organic Farming							
	(i) Adoption of Organic Farming- 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00	0.00
								Project to be submitted

2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs. 10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	1100	33.00	29.70	3.30	0.00	
(ii) Organic Certification (no)								
1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	4	6.00	5.40	0.60	0.00	Project to be submitted
2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	22	33.00	29.70	3.30	0.00	
3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	0.00	
iii) Vermi compost Units /organic input production unit								
i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30"x8"x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	40	20.00	18.00	2.00	0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
ii) Vermibeds	do	do		0.00	0.00	0.00	0.00	
Sub-total			1166.00	92.00	82.80	9.20	0.00	0.00
Certification for Good Agricultural Practices (GAP), Including infrastructure			100	5.00	4.50	0.50	0.00	
9 Horticulture Mechanization								
iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.		0.00	0.00	0.00	0.00	
iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal farmers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	50	62.50	56.25	6.25	0.00	
(v) PP Equipment								
Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)								

	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									0.00	
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									13.50	
	Mobile pre-cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									0.00	
	Mobile pre-cooling unit (Hilly areas)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									11.25	
	Cold Storage (Construction, Expansion and Modernisation)																	
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use.																	
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									0.00	Project to be submitted
	b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									112.50	Project to be submitted
	Refer vans/ containers (general areas)																	
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									0.00	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	5	65.00	58.50	6.50	3									35.10	Project to be submitted
	Primary/ Mobile / Minimal processing unit																	
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									0.00	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	0.00									24.75	Project to be submitted

Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.	1.00	200.00	180.00	20.00		
Value Chain Analysis	10% of outlay	50% of cost, based on project proposal.			0.00	0.00		
Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.	4.00	40.00	36.00	4.00		0.00
Sub-total			5.00	240.00	216.00	24.00	0.00	0.00

13	Mission Management		100% assistance.	143.40	129.06	14.34	2.00
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.	143.40	129.06	14.34	2.00	
Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	45.00	40.50	4.50		
Seminars, conferences, workshops, exhibitions, Kisan Mela.	horticulture shows, honey festivals etc.						
International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.	15.00	13.50	1.50	0.00	
National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	35.00	31.50	3.50	0.00	
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	18.00	16.20	1.80	0.00	
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	40.00	36.00	4.00	0.00	
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	2.40	2.16	0.24	0.00	
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	25.00	22.50	2.50	0.00	
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost	50.00	45.00	5.00		
Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Anararators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	54.00	48.60	5.40		
Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.	50.00	45.00	5.00	0.00	
Sub-total			477.80	430.02	47.78	2.00	
Grand Total			2888.89	2600.00	288.89	80.00	604.33